

Contract Report

For work completed
July 2017

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9th August
2017



Working in Partnership



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Introduction

We have prepared our report as a continued record of activities including PCN's issued and revenue collected. The report includes data collected from 01/07/2017-31/07/2017

Section 2 : PCN's Issued - This shows the total amount of PCN's issued over the period .

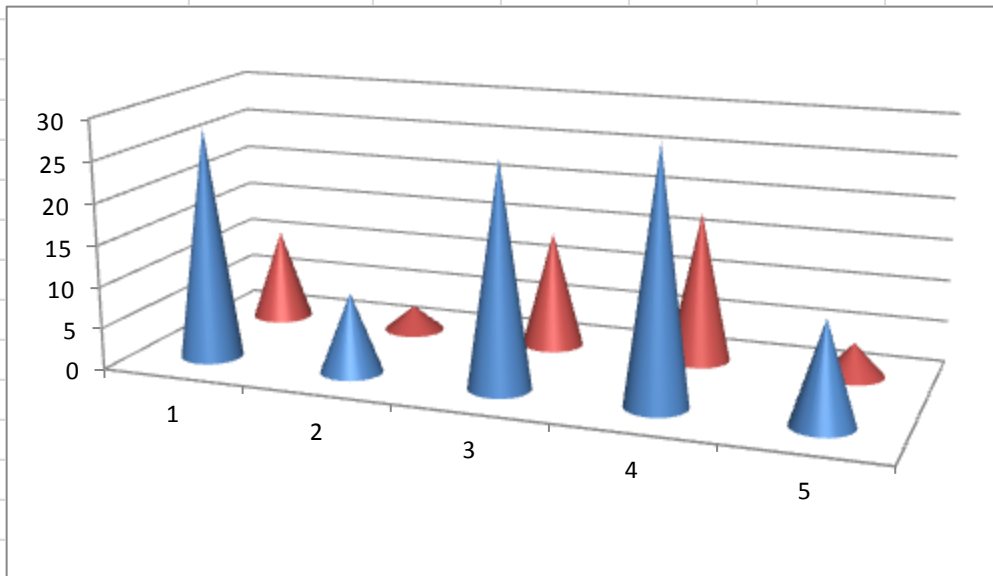
Section 3 : Car Park Takings Summary - This gives a run down on how much each car park has taken as revenue, the only amount missing is the cashless parking which gets paid direct from Chipside

Section 4: User Numbers – This graph shows the number of tickets purchased per car park over the last month

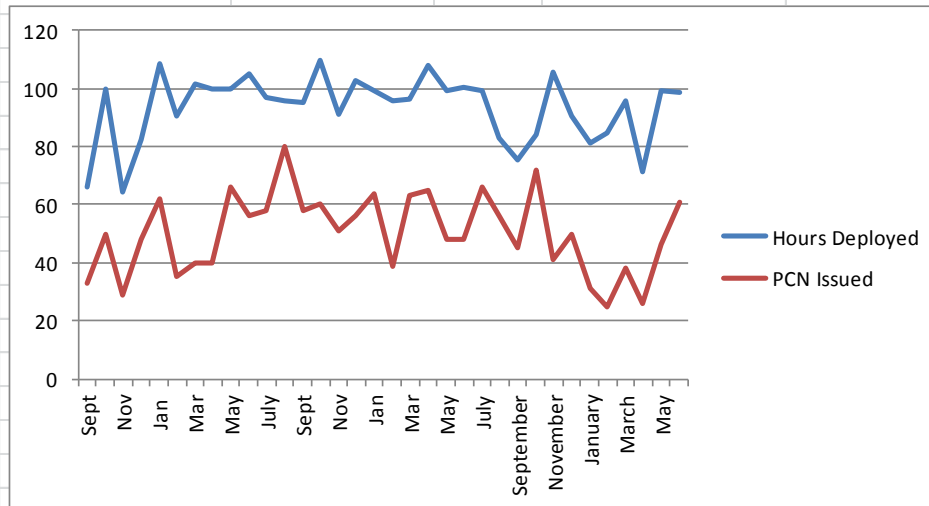
Section 5 : Machine Faults - This section gives a break down on machines faults and vandalism.

Section 2: PCN's

Deploy/PCN	July	FOD			
		2017			
Hours Deployed	PCN Issued	PCN Per Hour Average			
27.92	11	0.393983			
9.58	3	0.313152			
26.88	14	0.520833			
29.94	18	0.601202			
12.18	4	0.328407			



Deploy/PCN By Month		FOD		
Hours Deployed	PCN Issued		PCN Per Hour Average	
65.88	33		0.500910747	Sept
99.85	50		0.500751127	Oct
64.12	29		0.452276981	Nov
82.17	48		0.584154801	Dec
108.27	62		0.572642468	Jan
90.48	35		0.386825818	Feb
101.52	40		0.394011032	Mar
99.93	40		0.400280196	Apr
99.73	66		0.661786824	May
104.97	56		0.533485758	June
96.75	58		0.599483204	July
95.58	80		0.836995187	Aug
94.88	58		0.611298482	Sept
109.83	60		0.546298825	Oct
91	51		0.56043956	Nov
102.45	56		0.546608102	Dec
99.21	64		0.64509626	Jan
95.58	39		0.408035154	Feb
96.6	63		0.652173913	Mar
108.1	65		0.601295097	Apr
99.48	48		0.482509047	May
100.51	48		0.477564421	June
99.05	66		0.666330136	July
83.05	56		0.674292595	August
75.42	45		0.596658711	September
84.37	72		0.853383904	October
105.58	41		0.388331123	November
90.4	50		0.553097345	December
80.98	31		0.382810571	January
84.55	25		0.295683028	February
95.57	38		0.397614314	March
71.03	26		0.366042517	April
99.47	46		0.46245099	May
98.67	61		0.618222357	June
106.5	50		0.469483568	July

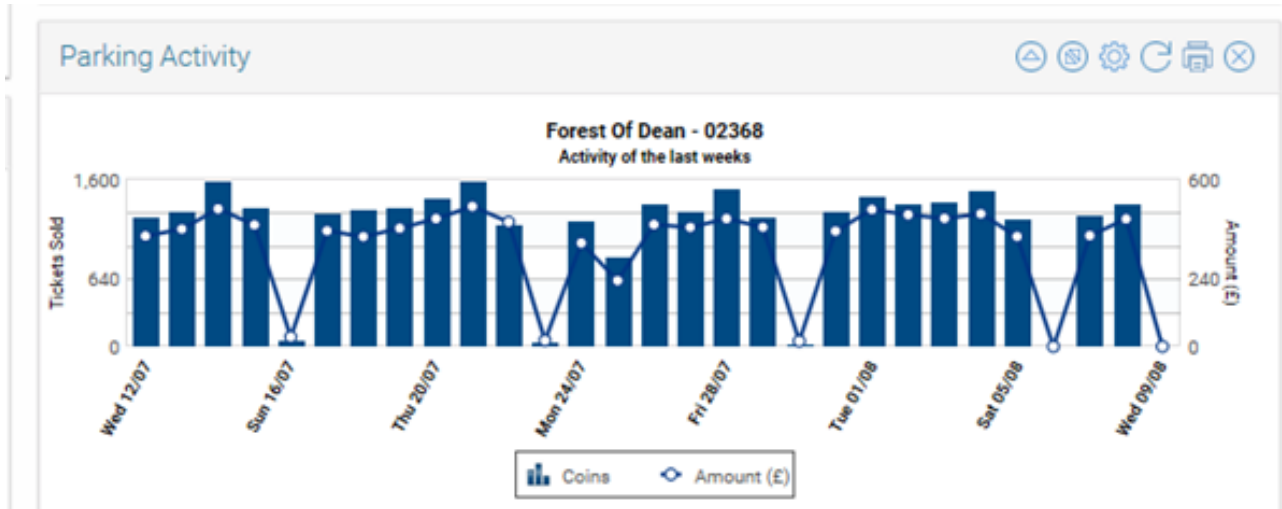


FOD Travel Time	Chargeable Hours	Total Hours	PCN	Chargeable hour Decimal
9:54:19	0:00:00	9:54:19	0	0.00
71:13:38	106:30:35	177:44:13	50	106.50
81:07:57	106:30:35	187:38:32	50	106.50
	106.50			
FOD Travel Time	Chargeable Hours	Total Hours	PCN	
0:00:00	0:00:00	0:00:00		0
0:00:00	0:00:00	0:00:00		0
0:00:00	0:00:00	0:00:00		0
Forecast	106.39	101.175		
BALANCE	-0.11	187:38:32		
%	100%	0.494193		

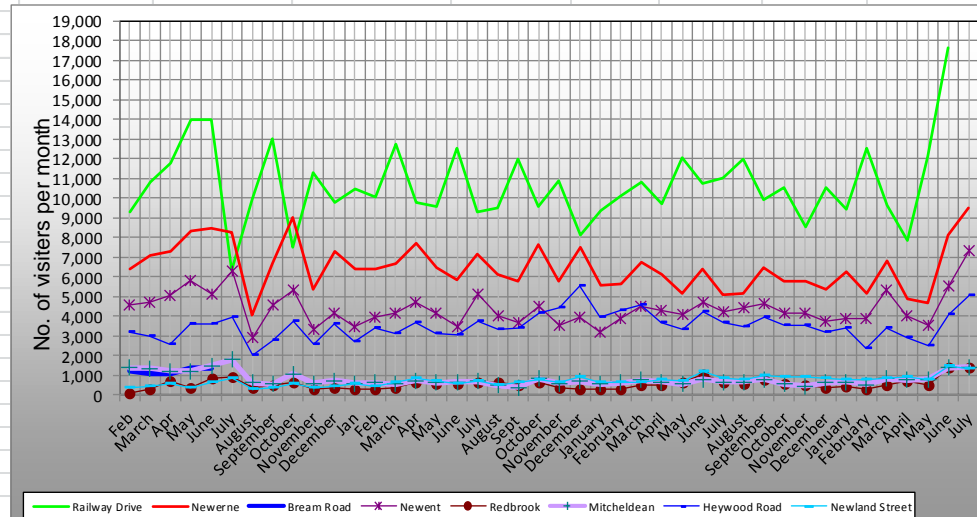
Section 3: Car Park Takings Summary

Car Park & I.D No.	Monthly Total	
	Users	Cash
Heywood Road (1)	1,909	£511.25
Haywood Road (2)	3,134	£652.75
Newland Street (1)	1,329	£298.75
Railway Drive 1	4,885	£1,115.60
Railway Drive 2	3,725	£873.95
Railway Drive 3	4,527	£1,018.75
Railway Drive 4	4,486	£1,026.60
Bream Road 1	920	£198.00
Bream Road 2	1,214	£276.55
Newerne Street 1	4,957	£1,129.25
Newerne Street 2	4,048	£900.00
Newerne Street Overflow 1	354	£78.10
Newerne Street Overflow 2	115	£27.70
High Street 1	1,433	£317.15
Lewell Street 1	2,475	£556.90
Lewell Street 2	4,836	£1,076.65
Riverside 1	1,395	£298.80
Daily Total		
Monthly Total		
Revenue		£10,356.75
Service Users		45,739

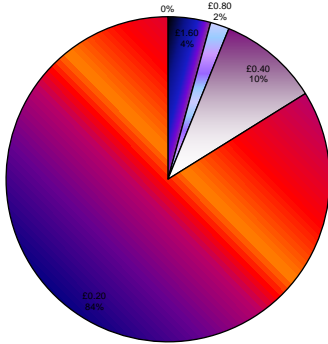
Section 4 : Tariff Use



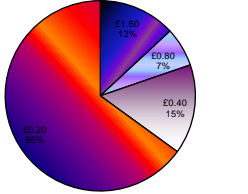
		Railway Drive	Newerne	Bream Road	Newent	Redbrook	Mitcheldean	Heywood Road	Newland Street	Quarterly	
	Feb	10,934	6408	1,211	4,589	126	1,378	3,230	408	55,704	
	March	9,293	7106	1,134	4,734	334	1,367	2,994	458		
	Apr	10,807	7316	1,127	5,082	740	1,222	2,600	581		
	May	11,803	8305	1,394	5,848	407	1,239	3,634	377		
	June	13,966	8,463	1,383	5,155	867	1,492	3,616	641		
2014	July	13,966	8245	1,708	6,279	933	1,791	3,976	868	81,678	
	August	6,326	4031	1,019	2,921	358	653	2,049	315		
	September	9,880	6648	829	4,558	548	564	2,817	396		
	October	13,008	9014	1,616	5,316	626	1,067	3,758	570		
	November	7521	5343	959	3314	308	589	2593	368		
December	11,301	7306	1036	4155	384	730	3622	448	84,952		
2015	Jan	9,750	6420	781	3,502	319	603	2,738	614	77,777	
	Feb	10,449	6371	865	3,966	286	651	3,428	461		
	March	10,064	6664	972	4,148	388	573	3,123	641		
	Apr	12,763	7696	1,211	4,733	676	757	3,693	853		
	May	9,770	6493	1,084	4,131	553	629	3,116	698		
	June	9,580	5,872	1,166	3,462	599	657	3,048	603		
	July	12,528	7,177	1,259	5,138	637	708	3,748	713		83,843
	August	9,262	6,113	1,027	4,048	624	502	3,322	538		
	Sept	9,511	5,807	1,080	3,701	533	398	3,426	623		82,422
	October	11,961	7,632	1,294	4,538	659	848	4,171	810		
	November	9,542	5,806	1,107	3,570	368	609	4,433	686		89,231
	December	10,848	7,538	1,320	3,982	306	689	5,566	949		
2016	January	8,126	5,577	1,215	3,220	293	558	3,958	639	79,137	
	February	9,335	5,654	1,395	3,864	294	646	4,269	628		
	March	10,098	6,724	1,621	4,520	484	785	4,559	675		
	April	10,802	6,156	1,339	4,336	524	666	3,688	774		
	May	9,714	5,132	1,368	4,075	634	551	3,314	755		
	June	12,075	6,401	1,585	4,748	1,068	807	4,267	1,185		
	July	10,765	5,110	1,500	4,232	666	667	3,654	892		85,964
	August	11,028	5,131	1,205	4,411	616	654	3,450	820		
	September	11,992	6,441	1,524	4,681	770	796	3,965	1,011		85,981
	October	9896	5791	1231	4157	573	567	3558	929		
	November	10542	5793	1281	4183	487	481	3557	911		78117
	December	8523	5352	1463	3746	399	629	3232	836		
January	10522	6280	1323	3863	447	675	3398	787	83025		
February	9463	5164	1202	3920	277	518	2404	813			
March	12552	6815	1728	5316	527	827	3376	828			
April	9621	4868	1436	4024	746	777	2942	895			
May	7826	4691	1403	3516	504	800	2547	805			
June	12104	8151	2792	5557	1429	1391	4125	1454			
July	17623	9474	2134	7311	1395	1433	5043	1329		84404	



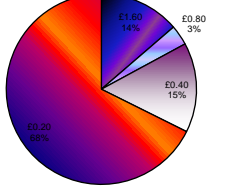
All					
Tariff	Visitors	%			
		0.00%			
£1.60	1364	4.25%			
£0.80	602	1.87%			
£0.40	3214	10.01%			
£0.20	26927	83.87%			
Total	32107				



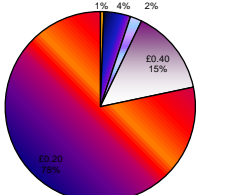
Redbrook (1001)					
Tariff	Visitors	%			
		0.00%			
£1.60	61	13.09%			
£0.80	31	6.65%			
£0.40	71	15.24%			
£0.20	303	65.02%			
Total	466				



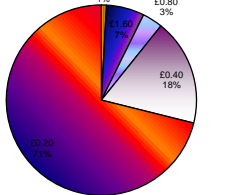
Mitcheldean (801)					
Tariff	Visitors	%			
		0.00%			
£1.60	88	13.69%			
£0.80	22	3.42%			
£0.40	98	15.24%			
£0.20	435	67.65%			
Total	643				



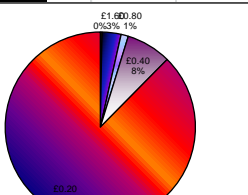
Newent (901&902)					
Tariff	Visitors	%			
		0.61%			
£1.60	193	4.55%			
£0.80	84	1.98%			
£0.40	618	14.56%			
£0.20	3324	78.30%			
Total	4245				



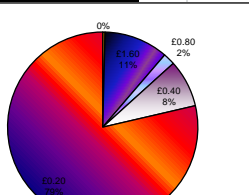
Cinderford (101&102)					
Tariff	Visitors	%			
		0.85%			
£1.60	197	6.47%			
£0.80	105	3.45%			
£0.40	552	18.12%			
£0.20	2167	71.12%			
Total	3047				



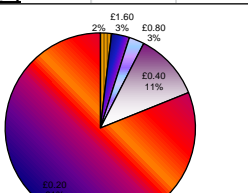
Lydney - Newerne Street (601&602)					
Tariff	Visitors	%			
		0.28%			
£1.60	224	3.25%			
£0.80	85	1.23%			
£0.40	527	7.65%			
£0.20	6038	87.60%			
Total	6893				



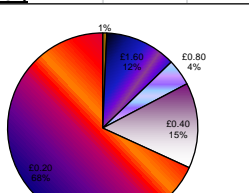
Lydney - Newerne Street Overflow (701&702)					
Tariff	Visitors	%			
		0.40%			
£1.60	27	10.89%			
£0.80	5	2.02%			
£0.40	20	8.06%			
£0.20	195	78.63%			
Total	248				



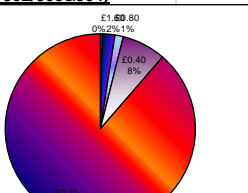
Lydney - Bream Road (501&502)					
Tariff	Visitors	%			
		1.91%			
£1.60	40	3.05%			
£0.80	34	2.59%			
£0.40	149	11.37%			
£0.20	1063	81.08%			
Total	1311				



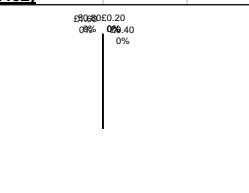
Coleford - Newland Street (201)					
Tariff	Visitors	%			
		0.69%			
£1.60	70	12.11%			
£0.80	26	4.50%			
£0.40	84	14.53%			
£0.20	394	68.17%			
Total	578				



Coleford - Railway Drive (301/302/303&304)					
Tariff	Visitors	%			
		0.35%			
£1.60	312	2.13%			
£0.80	210	1.43%			
£0.40	1095	7.46%			
£0.20	13008	88.63%			
Total	14676				



Coleford - Bank Street (401&402)					
Tariff	Visitors	%			
		#DIV/0!			
£1.60	0	#DIV/0!			
£0.80	0	#DIV/0!			
£0.40	0	#DIV/0!			
£0.20	0	#DIV/0!			
Total	0				



Section 5 : **Machine Faults**

The following reports have been submitted.- There has been 0 machine faults reported in July.

Machine Number	Location	Reported	Parkeon Reference	Issue	Resolved