

**PROPOSALS FOR GROWTH**

	<b>SUPPORTED GROWTH</b>			<b>Additional Costs</b>		
				<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>
<b>Ref</b>	<b>Division</b>	<b>Project Name</b>	<b>Description</b>	<b>£</b>	<b>£</b>	<b>£</b>
1	Environment, Wildlife, Heritage & Culture (inc waste & recycling & AONB designation)	Climate Change Emergency	Creation of a FT role and back filling to release some existing officer capacity to support response to the declared Climate Emergency within the Council and wider community.	12,000	51,000	40,000
		<b>Total</b>		<b>12,000</b>	<b>51,000</b>	<b>40,000</b>