

Annex B: Savings Strategy						
	<u>2026/27</u>	<u>2027/28</u>	<u>2028/29</u>	<u>2029/30</u>	<u>2030/31</u>	<u>Total</u>
<u>Shared Services</u>						
Publica Savings	230,000					230,000
<u>Internal Efficiencies</u>						
Transformation Savings	50,000	50,000	50,000	50,000	50,000	250,000
Property Efficiency Saving	35,000					35,000
<u>Commissioning</u>						
Leisure Management	30,000					30,000
Waste Income	15,000	10,000	10,000	10,000		45,000
<u>Economic Growth / Investment</u>						
Green Energy Savings		10,000	5,000	5,000	5,000	25,000
Investment Portfolio and Economic Growth	20,000					20,000
Maximising Fees and Charges	94,740	100,000	100,000	100,000	100,000	494,740
Pension Lump Sum Prepayment	77,670	77,670	77,660			233,000
<u>Asset Management</u>						
Accommodation Strategy		50,000				50,000
Total Savings/Income over MTFS	552,410	297,670	242,660	165,000	155,000	