

PROPOSALS FOR GROWTH

SUPPORTED GROWTH				Additional Costs		
Ref	Division	Project Name	Description	2025/26 £	2026/27 £	2027/28 £
1	Thriving Communities	Voluntary and Community Sector Service Level Agreements	The static amount of funding the Council has offered the VCS over the past years means that organisations we fund inevitably have to deliver less, in times of increased demand.	14,000	20,000	20,500
2	Climate Emergency	Motion for the Ocean	Coordinator for cross departmental implementation of options listed in Motion for Rivers and Ocean passed at Full Council on 30th May 2024.	50,000	52,000	54,000
3	Thriving Communities	Thriving Communities resource	Additional resource to deliver on the Council's Thriving Communities priority as well as Cost-of-Living support (Household Support Fund/LIFT). In the Council Plan Delivery Plan the 'Thriving Communities' priority lists a range of actions for the communities team to deliver, notably on community empowerment, communication and engagement, social equity, and community wellbeing.	36,000	38,000	40,000
4	Finance	Transition and Transformation Support	Support for Executive Leadership Team and Senior Management Team to ensure savings can be made from the Publica transition and future transformation of services. This would be a 2 year fixed term contract.	70,000	72,000	-
			Total	170,000	182,000	114,500